

Electric Assistance Program System Benefits Charge Reconciliation Report April 2010

Public Service of NH

Retail Delivery KWHs	601,332,660
SBC Low Income EAP Rate ⁽¹⁾	\$ 0.0018
SBC Low Income EAP Billed Amount	\$ 1,082,398.79
Interest on 10% Reserve Fund Balance ⁽¹⁾	89.34
SBC Low Income EAP Funding	\$ 1,082,488.13
EAP Costs	
Discounts Applied to Customers' Bills	\$ 1,037,728.78
Payments to Community Action Agencies	\$ 95,364.53
Incremental Program Expenditures	\$ 3,576.86
Pre-program Arrears Recovery	\$ -
Total EAP Costs	1,136,670.17
SBC Low Income EAP Balance (Expenses exceed revenues)	\$ (54,182.04)
Total amount due from State Treasury	\$ 54,182.04
Program to Date Reserve Balance	\$ 372,886.38

⁽¹⁾ Interest on reserve at 0.29150%
 $\$372,886.38 * 0.29150\% * 30/365 = \89.34

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of April 30, 2010

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,246	1	4.5%	\$ 6,757.38	0.7%
	3,798	2	13.6%	27,217.77	2.6%
	4,738	3	17.0%	83,196.99	8.0%
	5,526	4	19.9%	169,218.96	16.3%
	6,112	5	22.0%	262,459.12	25.3%
	<u>6,417</u>	6	<u>23.1%</u>	<u>488,878.56</u>	<u>47.1%</u>
TOTAL	27,837		100.0%	\$ 1,037,728.78	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of April 30, 2010

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	61.66	\$	94.03
Average Past Due Amount	\$	165.58	\$	214.82
Total Included Accounts Receivable ⁽¹⁾	\$	1,727,193.16	\$	36,449,164.65
Number of Accounts ⁽¹⁾		28,010		387,594
Percent Past Due:	37.99%	10,641	16.86%	65,348
% Past due 30 days	29.25%	3,112	43.19%	28,224
% Past due 60 days	33.40%	3,554	29.28%	19,134
% Past due 90 days	37.35%	3,974	27.53%	17,990

⁽¹⁾ Includes all accounts.